

**CITY OF INDIAN ROCKS BEACH
SPECIAL
CITY COMMISSION MEETING
AGENDA PACKET**

SEPTEMBER 24, 2025

6:00 PM

**Holiday Inn
Pelican Sandpiper Room
401 2nd Street
Indian Rocks Beach, FL. 33785**



**CITY OF INDIAN ROCKS BEACH
MEETING AGENDA**

SPECIAL CITY COMMISSION MEETING

Holiday Inn (Pelican Sandpiper Room) 401 2nd Street, Indian Rocks Beach, FL. 33785
Wednesday, September 24, 2025, at 6:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

COMMISSIONERS ROLL CALL

1. PUBLIC COMMENTS. [3-minute time limit per speaker.]

(Any member of the audience may come forward, give their name and address, and state any comment or concern that they may have regarding any matter over which the City Commission has control, EXCLUDING AGENDA ITEMS. All statements made to the City Commission shall be made to the City Commission as a whole, not directed to any individual City Commission Member, and no personal, impertinent, or slanderous remarks shall be permitted. No speaker shall be interrupted, and no debate shall occur between the speaker and the City Commission.)

2. FISCAL YEAR 2025-2026 BUDGET PUBLIC HEARINGS:

A. ORDINANCE NO. 2025-03 — PUBLIC HEARING / SECOND READING.

Adopting the final levying of ad valorem taxes for the City of Indian Rocks Beach, Pinellas County, Florida, Fiscal Year 2025/2026; providing for notification of requisite government authorities; and providing for an effective date.

- i. Mayor-Commissioner opens Public Hearing
- ii. Mayor-Commissioner opens and closes Public Hearing
- iii. City Commission considers Ordinance No. 2025-03 on the Second Reading

B. ORDINANCE NO. 2025-04 — PUBLIC HEARING / SECOND READING.

Adopting a budget for Fiscal Year 2025/2026; making appropriations and operating expenditures for Fiscal Year 2025/2026; providing for notification of requisite government authorities; and providing for an effective date.

- i. Mayor-Commissioner opens Public Hearing
- ii. Mayor-Commissioner opens and closes Public Hearing
- iii. City Commission considers Ordinance No. 2025-04 on the Second Reading

3. OTHER LEGISLATIVE MATTERS:

RESOLUTION NO. 2025-11 A resolution of the City of Indian Rocks Beach, Florida, enumerating the different types of residential and commercial solid waste collection methods and setting the schedule of fees for the collection, and disposal of garbage, trash and solid waste in the City of Indian Rocks Beach, pursuant to chapter 50 Solid Waste, Article II Collection and Disposal, Division 3 Fees and Charges, Section 50-91 Fee schedule, and providing for an effective date.

- i. Mayor-Commissioner opens Public Hearing
- ii. Mayor-Commissioner opens and closes Public Hearing
- iii. City Commission considers Resolution No. 2025-11

4. ADJOURNMENT.

APPEALS: Any person who decides to appeal any decision made, with respect to any matter considered at such hearing, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach, and should one be desired, arrangements should be made in advance by the interested party (i.e., Court Reporter).

In accordance with the Americans with Disability Act and s. 286.26, F.S., any person with a disability requiring reasonable accommodation to participate in this meeting should contact the City Clerk's Office with your request, telephone 727/595-2517 lorink@irbcity.com, no later than FIVE (5) days before the proceeding for assistance.

POSTED: September 19, 2025

Regular City Commission Meeting-Tuesday, October 14, 2025, at 6:00 p.m.
Location: City of Indian Rocks Beach Civic Auditorium- 1507 Bay Palm Blvd. Indian Rocks Beach, FL. 33785

AGENDA ITEM NO. 1

PUBLIC COMMENTS

AGENDA ITEM NO. 2 A

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: September 24, 2025

AGENDA ITEM: 2A

ORIGINATED BY: Dan Carpenter
Finance Director



AUTHORIZED BY: Dan Carpenter
Acting City Manager



SUBJECT: **ORDINANCE NO. 2025-03;** Second Reading, Establishing the millage rate at 1.7300 for the Fiscal Year 2025/26.

BACKGROUND:

The City Commission previously established the proposed millage rate for Fiscal Year 2025/26 at 1.7300 mills, no change to the previous fiscal year millage rate.

ANALYSIS:

With a millage rate of 1.7300, the total estimated tax collection is \$3,574,070 based on a 97% collection rate. For Fiscal Year 2025/26, a mill rate of 1.7300 is 2.80% higher than the roll back rate of 1.6829. The proposed mill rate of 1.7300 remains one of the lowest in Pinellas County. Currently, mill rates in Pinellas County range from 0.5345 to 6.5000.

MOTION:

I move to **APPROVE/DENY ORDINANCE NO. 2025-03** on Second reading, establishing the millage rate for Fiscal Year 2025/26 at 1.7300 mills.

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2025-03**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, FISCAL YEAR 2025/26; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Indian Rocks Beach City Charter, Section 8.2. Ad Valorem Taxes, authorizes the City Commission to levy ad valorem taxes as necessary for the conduct of municipal government, and

WHEREAS, the City Commission of the City of Indian Rocks Beach, on July 15, 2025, adopted a Proposed Fiscal Year 2025/26 Millage Rate of 1.7300 following the first public hearing, as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Florida, held a final public hearing on September 24, 2025, to adopt a Fiscal Year 2025/26 Final Millage Rate, as required by Florida Statutes 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Indian Rocks Beach, Pinellas County, Florida, has been certified by the Pinellas County Property Appraiser to the City Commission of the City of Indian Rocks Beach, Florida, as \$2,129,832,308.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AS FOLLOWS:

Section 1. The Fiscal Year 2025/26 operating millage rate for Citywide expenses is 1.7300 mills, which is more than the rollback rate of 1.6829 by 2.80%.

Section 2. This Ordinance shall take effect immediately upon its adoption.

Section 3. The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

The foregoing Ordinance No. 2025-03 was read and passed on the first reading, following a public hearing, in an open meeting of the City Commission of the City of Indian Rocks Beach, City of Indian Rocks Beach, Florida, held the 10th day of September 2025.

PUBLISHED the 21st day of September, 2025.

Denise Houseberg, Mayor/Commissioner

ATTEST: _____
Lorin Kornijtschuk, City Clerk

The foregoing Ordinance No. 2025-03 was read and passed on the second reading, following a public hearing, in an open meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 24th day of September 2025.

Denise Houseberg, Mayor/Commissioner

ATTEST: _____
Lorin Kornijtschuk, City Clerk

Approved as to form and legal sufficiency:


Matthew E. Maggard, City Attorney


AGENDA ITEM NO. 2 B

INDIAN ROCKS BEACH CITY COMMISSION

AGENDA MEMORANDUM

MEETING OF: September 24, 2025 AGENDA ITEM: 1B

ORIGINATED BY: Dan Carpenter, Finance Director 

AUTHORIZED BY: Dan Carpenter, Acting City Manager 

SUBJECT: ORDINANCE NO. 2025-04; Second Reading, Appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2025/26.

BACKGROUND

The City Commission reviewed the City Manager's proposed budget for Fiscal Year 2025/26 at a Budget Workshop on July 15, 2025. Prior to the budget work session, the City Manager and Finance Director met with each member of the City Commission to brief them on the proposed budget.

The City Manager and Finance Director made presentations, which provided an overview of the Fiscal Year 2025/26 Program Budget, and together, the City Commission and staff reviewed all aspects of the proposed budget in detail. The budget includes a 3% pay raise for all team members. The Final Budget for Fiscal Year 2025/26 is the result of a consensus by the City Commission from the July Budget Workshop.

ANALYSIS

The final budget is balanced in all funds and presents a comprehensive plan for providing services during the coming fiscal year. With the approval of the Final Budget for Fiscal Year 2025/26, the City will establish a spending plan for Fiscal Year 2025/26 and provide approval for the City Manager to implement the plan. Attached to this agenda memorandum is the City Manager's July 17th, 2025, budget transmittal correspondence.

MOTION

That ORDINANCE NO. 2025-04, appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2025/26, *be approved on second reading.*

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2025-04**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2025/26; MAKING APPROPRIATIONS AND OPERATING EXPENDITURES FOR FISCAL YEAR 2025/26; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, held public hearings on September 10th and September 24th concerning the FY 2025/26 Budget as required by Florida Statutes, and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, set forth revenue estimates and expenditure appropriations in the FY 2025/26 Final Budget in the Total Appropriation amount of \$ 7,806,600 and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, desires to adopt said FY 2025/26 Final Budget and establish operating expenditure appropriations for each of the funds included in this Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, THAT:

Section 1. The Final Budget for Fiscal Year 2025/26 be and is hereby incorporated as a part of this ordinance and is hereby approved and adopted as the budget of the City of Indian Rocks Beach for the Fiscal Year ending September 30, 2026.

Section 2. All budget expenditure appropriations are by Fund and are based on the total expenditures and/or expenses of said Fund, even though the budget has been prepared based on online items and departmental categories and with summarizations.

Section 3. For the payment of expenses and obligations of the City of Indian Rocks Beach, Florida, for Fiscal Year 2025/26, there is hereby

appropriated from the money in the treasury of the City and any accruing revenue of the City available for said purposes, for the Funds hereinafter set forth, the sums of money shown in the following schedule:

General Fund	\$	5,379,180
Solid Waste Enterprise Fund		1,785,420
Local Option Sales Tax Fund		582,000
Local Option Gas Tax Fund		60,000
Recreational Impact Fund		0
Multimodal Impact Fund		0
Development Impact Fund		0
Total Appropriations	\$	<u>7,806,600</u>

Section 4. This ordinance shall take effect immediately upon adoption.

Section 5. The City Manager shall automatically adjust the total amount of the FY 2025/26 budget by the amount of encumbrances outstanding at September 30, 2025.

Section 6. The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 10th day of September, 2025.

PUBLISHED the 21st day of September, 2025.

The foregoing Ordinance No. 2025-04 was read and passed on the first reading, following a public hearing, in an open meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 10th day of September 2025.

Denise Houseberg, Mayor/Commissioner

ATTEST: _____
Lorin Kornijtschuk, City Clerk

The foregoing Ordinance No. 2025-04 was read and passed on the second reading, following a public hearing, in an open meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 24th day of September 2025.

Denise Houseberg, Mayor/Commissioner

ATTEST: _____
Lorin A. Kornijtschuk, City Clerk

Approved as to form and legal sufficiency:



Matthew E. Maggard, City Attorney


AGENDA ITEM NO. 3

INDIAN ROCKS BEACH CITY COMMISSION

AGENDA MEMORANDUM

MEETING OF: September 24, 2025 **AGENDA ITEM: 3**

ORIGINATED BY: Dan Carpenter, Acting City Manager 
Dean Scharmen, Public Works Director 

AUTHORIZED BY: Dan Carpenter, Acting City Manager 

SUBJECT: Resolution No. 2025-11 – Amendment to City Code Section 50-91, Solid Waste – Fee Schedule.

BACKGROUND:

The City continues to maintain a high service level residential and commercial solid waste program that benefits its customers. Services include recycling, curbside pick up, and yard waste disposal. The fee schedule for the collection and disposal of solid waste of the City is set forth in the City Code, Section 50-91. The goal or emphasis of any solid waste rate increase is to adjust rates to allow for the solid waste fund to generate adequate income to satisfy annual cost requirements and provide for minimal operating reserves of 3 months within the fund.

ANALYSIS:

A review of the solid waste fund revenue and expenditures was performed at the July 15th, 2025 City Commission budget workshop. Based upon the most up to date data and economic factors available adjustments were recommended to the current solid waste fees. Key areas include the generation of adequate annual operating income, significant increases in costs associated with curbside recycling, future capital equipment replacement costs, and the accumulation of operating reserves within the fund.

The Proposed Budget for FY 2025/2026 reflects increases in monthly residential and commercial solid waste rates of 5.00%. The current \$38.62 per month charge for residential solid waste is recommended to increase to \$40.55.

MOTION:

Move to approve/deny Resolution No. 2025-11 to increase solid waste fees 5.00% for residential/multifamily and 5.00% for commercial solid waste customers for FY 2025/2026.

**CITY OF INDIAN ROCKS BEACH
RESOLUTION NO. 2025-11**

A RESOLUTION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ENUMERATING THE DIFFERENT TYPES OF RESIDENTIAL AND COMMERCIAL SOLID WASTE COLLECTION METHODS AND AMENDING THE SCHEDULE OF FEES FOR THE COLLECTION, AND DISPOSAL OF GARBAGE, TRASH AND SOLID WASTE IN THE CITY OF INDIAN ROCKS BEACH, PURSUANT TO CHAPTER 50 – “SOLID WASTE”, ARTICLE II – “COLLECTION AND DISPOSAL”, DIVISION 3 – “FEES AND CHARGES”, SECTION 50-91 – “FEE SCHEDULE”, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 50-91 of the City’s Code of Ordinances provides that the City Council may establish all fees for the City’s collection and disposal of garbage, trash and other solid waste; and

WHEREAS, the City Commission, with the input of City staff, has reviewed the existing schedule of the fees for solid waste collection and finds it necessary, appropriate, and in the interest of the public health and welfare to amend the previously-established fee schedule; and

WHEREAS, the Indian Rocks Beach City Commission desires to increase the solid waste fees for FY 2025/2026, effective October 1, 2025, owing to the increased costs of its contracts with vendors for the provision of solid waste services.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Indian Rocks Beach, Florida that:

Section 1. In accordance with Section 50-91 of the City’s Code of Ordinances, the following fees are hereby established for the collection of solid waste:

(a) *Basic fees.* The fees for pickup of garbage and trash are as follows:

- | | |
|---|---------------------|
| (1) Single unit rate, two times per week, per month | \$28.15 |
| \$29.56 | |
| (2) Multi-unit rate, two times per week, per month | \$26.76 |
| \$28.10 | |
| (3) Commercial business establishment, five cans, two times per week, per month | \$35.14 |
| \$36.90 | |
| (4) Dumpster rates: | |
| a. Two yards, two times per week, per month..... | \$271.78 |
| \$285.37 | |
| b. Four yards, two times per week, per month..... | \$495.64 |
| \$520.42 | |

- c. Six yards, two times per week, per month..... ~~\$703.48~~
\$738.65

(5) Each additional pickup:

- a. Two-yard dumpster, one time per week, per month..... ~~\$135.95~~
\$142.75
- b. Four-yard dumpster, one time per week, per month..... ~~\$247.86~~
\$260.25
- c. Six-yard dumpster, one time per week, per month..... ~~\$351.47~~
\$369.04
- d. Commercial can pickup, one time per week, per month ~~\$17.59~~
\$18.47

(6) Single one-time pickup:

- a. Two-yard dumpster..... ~~\$135.95~~
\$142.75
- b. Four-yard dumpster ~~\$247.86~~
\$260.25
- c. Six-yard dumpster..... ~~\$351.47~~
\$369.04

(b) *Additional per-unit fee.* In addition to the fees set forth in subsection (a) of this section, the amount of ~~\$10.47~~ \$10.99 per unit per month shall be added to each of the basic fees for subsections (1) and (2), and the amount of ~~\$11.88~~ \$12.47 per unit per month shall be added to the basic fees for subsections (3), (4), (5), and (6).

(c) *Compactor and front-end loader dumpsters.* There shall be an administrative charge of ~~\$319.74~~ \$335.73 per month for each compactor dumpster in excess of ten cubic yards. For compactor dumpsters and front-end loader dumpsters less than ten cubic yards, the administrative fee shall be ~~\$159.88~~ \$167.87 per month per dumpster. Billing shall be on a bimonthly basis.

(d) *Commercial construction roll-off dumpsters.* There shall be an administrative charge of \$250.00 for the use of commercial construction roll-off dumpsters. This charge shall be collected at the time of building permit issuance.

Section 2. Effective Date. This rate schedule shall take effect on October 1, 2025.

PASSED AND ADOPTED by the City Commission of the City of Indian Rocks Beach, Florida

this_____day of_____, 2025.

Denise Houseberg, Mayor-Commissioner

ATTESTED BY:

Lorin A. Kornijtschuk, City Clerk

**AGENDA ITEM NO. 4
ADJOURNMENT**