

MINUTES
CITY OF INDIAN ROCKS BEACH
CITY COMMISSION BUDGET WORK SESSION
Holiday Inn – Pelican Sandpiper Room
401 2nd Street, Indian Rocks Beach, FL 33785
Tuesday, July 15, 2025, at 4:00 P.M.

CALL TO ORDER

Mayor-Commissioner Houseberg called the meeting to order at 4:00 P.M., followed by the Pledge of Allegiance and a moment of silence.

ROLL CALL

Present:

- Commissioner Hilary King
- Commissioner John Bigelow
- Commissioner Jude Bond
- Vice Mayor-Commissioner Janet Wilson
- Mayor-Commissioner Denise Houseberg

Also present: City Manager Gregg Mims, Finance Director Dan Carpenter, Administrative Assistant Mishelle Hargett, and City Attorney Matthew Maggard.

For continuity, items are listed in agenda order, although not necessarily discussed in that order.

1. REVIEW OF Five-Year Capital Improvement Plan FY 2026-2030 and the FY 2025-2026 Proposed Budget.

City Manager Mims provided the timeline for creating the budget. The budget review process included input from the Indian Rocks Beach team members.

Finance Director Carpenter presented a PowerPoint Presentation on Revenues: General Fund, Solid Waste Fund, and Capital Improvement Fund.

City Manager Mims presented the highlights of the General Fund Budget, the Solid Waste Budget, and the Five-Year Capital Improvement Plan as outlined in the Budget Letter.

COMMISSION DISCUSSION

- **Commissioner Bigelow**
 - Asked about the impact of claims on future insurance rates.
 - **City Manager Mims** confirmed a 5% increase was budgeted.
- **Commissioner King**
 - Inquired about future stormwater project pacing and potential utility fee.

- **City Manager Mims** noted the City is the only municipality in the county without a stormwater fee and recommended future commission review.

PUBLIC COMMENTS

Kellee Watt, 431 Harbor Drive South, asked whether the City would consider changes to the recycling program. Requested clarification on paid parking discussions.

City Manager Mims noted that the Commission will hold a workshop on paid parking and recycling in the fall of 2025.

ADJOURNMENT

Motion: Vice Mayor-Commissioner Wilson motioned to adjourn.

Second: Commissioner King seconded the motion.

Unanimous approval by acclamation

Meeting adjourned at 4:43 P.M.